

To the Clerk of Ness County, State of Kansas  
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Assisted by:

Address:

STE 224

Attest: August 3 2010

James L. Ken  
County Clerk

Day 7 Food - Cuck  
Melvin A. Beltz - Farmer  
Buddy Lane - Trees

### Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_ Mills for \_\_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. \$ 250

Highpoint Township

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010	+ \$	<u>13,115</u>
2. Debt Service Levy in 2010	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>13,115</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ <u>12,360</u>	
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ <u>75,020</u>	
5b. Personal Property 2009	- <u>74,954</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>66</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2010:</b>	+ <u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>12,426</u>	
8. Total Estimated Valuation July 1, 2010	<u>6,960,871</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>6,948,445</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00179</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>23</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>13,138</u></u>	
13. <b>Debt Service Levy in this 2011</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>13,138</u></u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Highpoint Township

2011

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	13,115	324	2	129	0
0	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	13,115	324	2	129	0

County Treasurer's Motor Vehicle Estimate 324

County Treasurer's Recreational Vehicle Estimate 2

County Treasurer's 16/20M Vehicle Estimate 129

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02470

Recreational Vehicle Factor 0.00015

16/20M Vehicle Factor 0.00984

Slider Factor 0.00000

### Schedule of Transfers

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Fire Truck	11/19/06	60	6.00	31,013	13,479	7,364	7,340
<b>Total</b>					<b>13,479</b>	<b>7,364</b>	<b>7,340</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2011

Highpoint Township  
**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	14,980	23,453	17,914
Receipts:			
Ad Valorem Tax	21,916	13,115	xxxxxxxxxxxxxxxxxx
Delinquent Tax	28	0	
Motor Vehicle Tax	416	294	324
Recreational Vehicle Tax	3	2	2
16/20 M Vehicle Tax	136	150	129
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax		1,817	1,178
Interest on Idle Funds	298		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>22,797</b>	<b>15,378</b>	<b>1,633</b>
<b>Resources Available:</b>	<b>37,777</b>	<b>38,831</b>	<b>19,547</b>
Expenditures:			
Officers Pay	693	750	750
Employee Benefits	0	120	120
Lease Payments	7,364	7,364	7,364
Fire Protection	4,722	4,400	4,400
Fire Equipment	0	5,683	5,683
Cemetery	1,200	1,600	1,600
Operating Expense	345	1,000	14,643
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>14,324</b>	<b>20,917</b>	<b>34,560</b>
Unencumbered Cash Balance Dec 31	23,453	17,914	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 31,029 20,917			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.130%
			Amount of 2010 Ad Valorem Tax

2011

NOTICE OF BUDGET HEARING

The governing body of  
Highpoint Township  
Ness County

will meet on August 2, 2010 at 8:00 p.m. at Gary Foos Residence, HCR Box 9, Bazine, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gary Foos Residence, HCR Box 9, Bazine, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	14,324	2.183	20,917	2.163	34,560	15,033	2.160
Totals	14,324	2.183	20,917	2.163	34,560	15,033	2.160
Less: Transfers	0		0		0		
Net Expenditure	14,324		20,917		34,560		
Total Tax Levied	20,224		13,115		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,263,431		6,062,284		6,960,871		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	25,496		19,618		13,479		
Total	25,496		19,618		13,479		

\*Tax rates are expressed in mills.

  
Township Officer

Highpoint Township

2011

**2011 Neighborhood Revitalization Rebate**

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2010 July 1 Valuation: 6,960,871

Valuation Factor: 6,960.871

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.



TOWNSHIP RESOLUTION

RESOLUTION NO. 2010-001

*A resolution expressing the property taxation policy of the Board of Highpoint Township with respect to financing the 2011 annual budget for Highpoint Township, Ness County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Highpoint Township budget exceed the amount levied to finance the 2010 Highpoint Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Highpoint Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Highpoint Township of Ness County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Highpoint Township budget as defined above.

Adopted this 2ND day of August, 2010 by the Highpoint Township Board, Ness County, Kansas.

Highpoint Township Board

\_\_\_\_\_  
, Trustee

\_\_\_\_\_  
, Treasurer

\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

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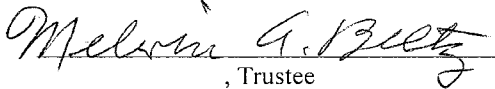
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, Trustee

  
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, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)